

Material\_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per POWO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
<b>SITE SETUP</b>														
(L)RENTAL CHARGES	PER MONTH	8.0000	24780.00	198240.00	4.0000	24780.00	99120.00	3.0000	24780.00	74340.00	4.0000	5.0000	99120.00	123900.00
				<b>198240.00</b>			<b>99120.00</b>			<b>74340.00</b>			<b>99120.00</b>	<b>123900.00</b>
				<b>198240.00</b>			<b>99120.00</b>			<b>74340.00</b>			<b>99120.00</b>	<b>123900.00</b>