

**Task Category Variance**

| Description-Mat/Lab                       | Unit           | Estimated (1) |            |                     | Actual As Per POWO (2) |        |                  | Actual As Per Issue/ RABill (3) |        |                 | Qty Diff  |           | Amount Diff    |                |
|---|----------------|---------------|------------|---------------------|------------------------|--------|------------------|---------------------------------|--------|-----------------|-----------|-----------|----------------|----------------|
|   |                | Qty           | Rate       | Amount              | Qty                    | Rate   | Amount           | Qty                             | Rate   | Amount          | *1-2      | *1-3      | *1-2           | *1-3           |
| <b>No category</b>                        |                |               |            |                     |                        |        |                  |                                 |        |                 |           |           |                |                |
| (M)CEMENT 53 GRADE                        | Bags           | 120.0000      | 300.00     | 36000.00            | 27.0000                | 0.00   | 0.00             | 0.1000                          | 283.52 | 28.35           | 93.0000   | 119.9000  | 36000.0000     | 35971.6480     |
| (M)STEEL TMT 8 MM                         | Kgs            | 32.8349       | 40.00      | 1313.40             | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 32.8349   | 32.8349   | 1313.3960      | 1313.3960      |
| (M)Bricks 6"                              | Each           | 0.0000        | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 0.0000    | 0.0000    | 0.0000         | 0.0000         |
| (M)3" x 2 " x 10' Wooden Batton           | Bags           | 30.0000       | 4092259.38 | 122767781.40        | 10.2000                | 0.00   | 0.00             | -8.8200                         | 9.02   | -79.57          | 19.8000   | 38.8200   | 122767781.4000 | 122767860.9657 |
| (M)Bricks 10"                             | Sq.Ft          | 200.0000      | 1000.00    | 200000.00           | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 200.0000  | 200.0000  | 200000.0000    | 200000.0000    |
| (M)CEMENT12                               | cum            | 20.0000       | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 20.0000   | 20.0000   | 0.0000         | 0.0000         |
| (M)Brick 6"                               | Inches         | 90.0000       | 23.60      | 2124.00             | 41.0000                | 0.00   | 0.00             | 20.0000                         | 702.61 | 14052.22        | 49.0000   | 70.0000   | 2124.0000      | -11928.2200    |
| (M)LIFT AUTOMATIC 8 FLOORS                | No.            | 10.0000       | 963000.00  | 9630000.00          | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 10.0000   | 10.0000   | 9630000.0000   | 9630000.0000   |
| (M)ACCESSORIES KIT FOR CONSTELLATION      | No.            | 50.0000       | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 50.0000   | 50.0000   | 0.0000         | 0.0000         |
| (M)AAA                                    | cum            | 10.0000       | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 10.0000   | 10.0000   | 0.0000         | 0.0000         |
| (M)A_JCB                                  | No.            | 50.0000       | 1000000.00 | 50000000.00         | 0.0000                 | 0.00   | 0.00             | 6.0000                          | 991.98 | 5951.90         | 50.0000   | 44.0000   | 50000000.0000  | 49994048.1000  |
| (M)CEMENT 43 GRADE9336                    | Bags           | 269.0000      | 22744.98   | 6118400.00          | 11.0000                | 0.00   | 0.00             | 52.0000                         | 421.54 | 21920.28        | 258.0000  | 217.0000  | 6118400.0000   | 6096479.7250   |
| (M)COMPRESSION TESTING MACHINE - 100 TONS | No.            | 20.0000       | 200000.00  | 4000000.00          | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 20.0000   | 20.0000   | 4000000.0000   | 4000000.0000   |
| (M)53 Grade cement                        | Bag of 50 Kg_C | 1000.0000     | 350.00     | 350000.00           | 0.0000                 | 0.00   | 0.00             | 1.0000                          | 10.00  | 10.00           | 1000.0000 | 999.0000  | 350000.0000    | 349990.0000    |
| (L)M20 Concrete Labour                    | Cu.Mtrs        | 12.0000       | 12.00      | 144.00              | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 12.0000   | 12.0000   | 144.0000       | 144.0000       |
| (L)A_Labour for Wall                      | Sq.Ft          | 2000.0000     | 12.00      | 24000.00            | 1995.0000              | 118.00 | 235410.00        | 0.0000                          | 0.00   | 0.00            | 5.0000    | 2000.0000 | -211410.0000   | 24000.0000     |
| (L)PCC Labour (M-10)                      | Cu.Ft          | 260.0000      | 199.61     | 51899.11            | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 260.0000  | 260.0000  | 51899.1100     | 51899.1100     |
|   | Day            | 51.0000       | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 51.0000   | 51.0000   | 0.0000         | 0.0000         |
| <b>Total</b>                              |                |               |            | <b>193181661.91</b> |                        |        | <b>235410.00</b> |                                 |        | <b>41883.18</b> |           |           |                |                |
| <b>Site Preparation</b>                   |                |               |            |                     |                        |        |                  |                                 |        |                 |           |           |                |                |
| (M)s                                      | Bags           | 0.0000        | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 0.0000    | 0.0000    | 0.0000         | 0.0000         |
| (M)BLACK CEMENT                           | cum            | 0.0000        | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 0.0000    | 0.0000    | 0.0000         | 0.0000         |
| (M)CEMENT 33 GRADE-BAGS                   | Bags           | 5.0000        | 100.00     | 500.00              | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 5.0000    | 5.0000    | 500.0000       | 500.0000       |
| (M)aa_Sand                                | Kgs            | 0.0000        | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 0.0000    | 0.0000    | 0.0000         | 0.0000         |
| (M)Brick 6"                               | Inches         | 0.0000        | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 0.0000    | 0.0000    | 0.0000         | 0.0000         |
| (M)Bricks 10"                             | Sq.Ft          | 12.0000       | 1000.00    | 12000.00            | 3.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 9.0000    | 12.0000   | 12000.0000     | 12000.0000     |
| (M)CEMENT 53 GRADE - BAGS                 | 01 Bag         | 15.0000       | 500.00     | 7500.00             | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 15.0000   | 15.0000   | 7500.0000      | 7500.0000      |
| (L)BBM 1st floor                          | Sq.Ft          | 0.0000        | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 0.0000    | 0.0000    | 0.0000         | 0.0000         |
| <b>Total</b>                              |                |               |            | <b>20000.00</b>     |                        |        | <b>0.00</b>      |                                 |        | <b>0.00</b>     |           |           |                |                |
| <b>Excavation</b>                         |                |               |            |                     |                        |        |                  |                                 |        |                 |           |           |                |                |
| (M)Aggreagate3/4"                         | Cum_C          | 0.0000        | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 0.0000    | 0.0000    | 0.0000         | 0.0000         |
| (M)30005new                               | 0001 BaG       | 200.0000      | 1.00       | 200.00              | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 200.0000  | 200.0000  | 200.0000       | 200.0000       |
| (M)RMC M35 GRADE                          | Bag of 50 kg   | 0.0000        | 0.00       | 0.00                | 0.0000                 | 0.00   | 0.00             | 0.0000                          | 0.00   | 0.00            | 0.0000    | 0.0000    | 0.0000         | 0.0000         |

**Task Category Variance**

| Description-Mat/Lab                     | Unit           | Estimated (1) |          |                      | Actual As Per POWO (2) |       |              | Actual As Per Issue/ RABill (3) |      |             | Qty Diff       |                | Amount Diff     |                 |
|---|----------------|---------------|----------|----------------------|------------------------|-------|--------------|---------------------------------|------|-------------|----------------|----------------|-----------------|-----------------|
|   |                | Qty           | Rate     | Amount               | Qty                    | Rate  | Amount       | Qty                             | Rate | Amount      | *1-2           | *1-3           | *1-2            | *1-3            |
| (M)aa_Sand                              | Kgs            | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (M)Cement 43 grade- M1                  | Bag of 50 Kg_H | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (M)Aggregate 1/2"                       | Cum_H          | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (L)In hard murum                        | Dz 12nos)      | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (L)pranav test labor                    | No.            | 12.0000       | 0.00     | 0.00                 | 1.0000                 | 11.20 | 11.20        | 0.0000                          | 0.00 | 0.00        | 11.0000        | 12.0000        | -11.2000        | 0.0000          |
| (L)IN SOFT ROCK                         | Cu.Mtrs        | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (L)abcd_labour                          | Day            | 200.0000      | 12.00    | 2400.00              | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 200.0000       | 200.0000       | 2400.0000       | 2400.0000       |
|   | Day            | 51.0000       | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 51.0000        | 51.0000        | 0.0000          | 0.0000          |
|   | Hour           | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| <b>Total</b>                            |                |               |          | <b>2600.00</b>       |                        |       | <b>11.20</b> |                                 |      | <b>0.00</b> |                |                |                 |                 |
| <b>PCC</b>                              |                |               |          |                      |                        |       |              |                                 |      |             |                |                |                 |                 |
| (M)Brick 6"                             | Inches         | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (M)Aggregate 1/2"                       | Cum_C          | 10440.0000    | 11.00    | 114840.00            | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 10440.0000     | 10440.0000     | 114840.0000     | 114840.0000     |
| (M)COARSE AGGREGATE 20 MM               | CUM            | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (M)CEMENT 43 GRADE9336                  | Bags           | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (M)Cement 99 Grade                      | No.            | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (M)NATURAL SAND                         | Cu.Mtrs        | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (M)ARALDITE                             | Kgs            | 12528.0000    | 700.00   | 8769600.00           | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 12528.0000     | 12528.0000     | 8769600.00      | 8769600.00      |
| (M)ABRO TAPE                            | Bundle         | 104310.0000   | 150.00   | 15646500.00          | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 104310.0000    | 104310.0000    | 15646500.00     | 15646500.00     |
| (M)00AA Brick Size 6                    | 01AA_PerPiece  | 208800000.00  | 6.00     | 1252800000.00        | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 208800000.0000 | 208800000.0000 | 1252800000.0000 | 1252800000.0000 |
| (M)BISON PANEL 12 MM THK                | Sq.Ft          | 12528.0000    | 11.80    | 147830.40            | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 12528.0000     | 12528.0000     | 147830.4000     | 147830.4000     |
| (L)PCC Labour (M-10)                    | Cu.Ft          | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
|   | Day            | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| <b>Total</b>                            |                |               |          | <b>1277478770.40</b> |                        |       | <b>0.00</b>  |                                 |      | <b>0.00</b> |                |                |                 |                 |
| <b>RCC Pro</b>                          |                |               |          |                      |                        |       |              |                                 |      |             |                |                |                 |                 |
| (M)NATURAL SAND                         | Cu.Mtrs        | 746.4000      | 826.00   | 616526.40            | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 746.4000       | 746.4000       | 616526.4000     | 616526.4000     |
| (M)COARSE AGGREGATE 20 MM               | CUM            | 933.0000      | 23.60    | 22018.80             | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 933.0000       | 933.0000       | 22018.8000      | 22018.8000      |
| (M)CEMENT 43 GRADE9336                  | Bags           | 380.6640      | 23600.00 | 8983670.40           | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 380.6640       | 380.6640       | 8983670.4000    | 8983670.4000    |
| (M)Cement 99 Grade                      | No.            | 3267500.0000  | 500.00   | 1633750000.00        | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 3267500.0000   | 3267500.0000   | 1633750000.0000 | 1633750000.0000 |
| (M)SANLA                                | Bags           | 24880.0000    | 80.00    | 1990400.00           | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 24880.0000     | 24880.0000     | 1990400.0000    | 1990400.0000    |
| (L)Labour W/P Work                      | Sq.Ft          | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (L)BBM 1st floor                        | Sq.Ft          | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| (L)Lab for column above Plinth - Cu. Mt | Cu.Mtrs        | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
|   | Day            | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
|   | Day            | 0.0000        | 0.00     | 0.00                 | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 0.0000         | 0.0000         | 0.0000          | 0.0000          |
| <b>Total</b>                            |                |               |          | <b>1645362615.60</b> |                        |       | <b>0.00</b>  |                                 |      | <b>0.00</b> |                |                |                 |                 |
| <b>BrickWork Pro</b>                    |                |               |          |                      |                        |       |              |                                 |      |             |                |                |                 |                 |
| (M)Brick 6"                             | Inches         | 261000000.00  | 17.70    | 4619700000.00        | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 261000000.0000 | 261000000.0000 | 4619700000.0000 | 4619700000.0000 |
| (M)BRICK 4"                             | Inches         | 187920000.00  | 11.80    | 2217456000.00        | 0.0000                 | 0.00  | 0.00         | 0.0000                          | 0.00 | 0.00        | 187920000.0000 | 187920000.0000 | 2217456000.0000 | 2217456000.0000 |

**Task Category Variance**

| Description-Mat/Lab              | Unit     | Estimated (1)  |          |                        | Actual As Per POWO (2) |        |                    | Actual As Per Issue/ RABill (3) |        |                | Qty Diff       |                | Amount Diff     |                    |
|----------------------------------|----------|----------------|----------|------------------------|------------------------|--------|--------------------|---------------------------------|--------|----------------|----------------|----------------|-----------------|--------------------|
|                                  |          | Qty            | Rate     | Amount                 | Qty                    | Rate   | Amount             | Qty                             | Rate   | Amount         | *1-2           | *1-3           | *1-2            | *1-3               |
| (M)CEMENT 43 GRADE9336           | Bags     | 7830000.0000   | 23600.00 | 184788000000.00        | 0.0000                 | 0.00   | 0.00               | 6.0000                          | 450.10 | 2700.60        | 7830000.0000   | 7829994.0000   | 184788000.0000  | 184787997.29940000 |
| (M)Cement 99 Grade               | No.      | 783000.0000    | 500.00   | 391500000.00           | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 783000.0000    | 783000.0000    | 391500000.0000  | 391500000.0000     |
| (M)STONE DUST                    | Cu.Ft    | 3288600.0000   | 14.00    | 46040400.00            | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 3288600.0000   | 3288600.0000   | 46040400.0000   | 46040400.0000      |
| (M)NATURAL SAND                  | Cu.Mtrs  | 15660000.0000  | 826.00   | 12935160000.00         | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 15660000.0000  | 15660000.0000  | 1293516000.0000 | 1293516000.0000    |
| (M)s                             | Bags     | 229680.0000    | 360.00   | 82684800.00            | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 229680.0000    | 229680.0000    | 82684800.0000   | 82684800.0000      |
| (M)Crushed Sand - Bag of 50 Kg_C | Cum_C    | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| (M)s                             | Bags     | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| (M)XYZ CEMENT 43 GRDE            | cum      | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| (L)Brick work working            | Sq.Ft    | 52200000.0000  | 53.10    | 2771820000.00          | 50000.0000             | 550.00 | 27500000.00        | 0.0000                          | 0.00   | 0.00           | 52150000.0000  | 52200000.0000  | 274432000.0000  | 277182000.0000     |
| (L)BBM Labour Work               | Sq.Ft    | 313200000.0000 | 8.00     | 2505600000.00          | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 313200000.0000 | 313200000.0000 | 2505600000.0000 | 2505600000.0000    |
| (L)Material For Meter Board      | Rs.      | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| (L)All LABour                    | Bag 2016 | 114840.0000    | 150.00   | 17226000.00            | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 114840.0000    | 114840.0000    | 17226000.0000   | 17226000.0000      |
| (L)abcd_labour                   | Day      | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| (L)Test May 19 Concrete Labour   | No.      | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| (L)BBM 1st floor                 | Sq.Ft    | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
|                                  | No.      | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
|                                  | Day      | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| <b>Total</b>                     |          |                |          | <b>210375187200.00</b> |                        |        | <b>27500000.00</b> |                                 |        | <b>2700.60</b> |                |                |                 |                    |
| <b>Painting</b>                  |          |                |          |                        |                        |        |                    |                                 |        |                |                |                |                 |                    |
| (M)ACRALYIC PLASTIC EMULSION     | Sq.Ft    | 100.0000       | 4.50     | 450.00                 | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 100.0000       | 100.0000       | 450.0000        | 450.0000           |
| (L)For plastic paint             | Sq.Ft    | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| <b>Total</b>                     |          |                |          | <b>450.00</b>          |                        |        | <b>0.00</b>        |                                 |        | <b>0.00</b>    |                |                |                 |                    |
| <b>Tiling</b>                    |          |                |          |                        |                        |        |                    |                                 |        |                |                |                |                 |                    |
| (M)STEEL MS 06 MM                | Kgs      | 120.0000       | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 120.0000       | 120.0000       | 0.0000          | 0.0000             |
| (M)SYMPHONY BLANCO 25 X 40 CM    | Sq.Ft    | 10.0000        | 35.00    | 350.00                 | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 10.0000        | 10.0000        | 350.0000        | 350.0000           |
| (M)STONELO BLANCO 40 X 40 CM     | Sq.Ft    | 10.0000        | 35.00    | 350.00                 | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 10.0000        | 10.0000        | 350.0000        | 350.0000           |
| (M)MINERVA GRAY                  | Sq.Ft    | 10.0000        | 35.00    | 350.00                 | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 10.0000        | 10.0000        | 350.0000        | 350.0000           |
| (M)SYMPHONY BLUE 25 X 40 CM      | Box      | 10.0000        | 355.00   | 3550.00                | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 10.0000        | 10.0000        | 3550.0000       | 3550.0000          |
| (M)GRANITE JAM AT DOOR PORTION   | Sq.Ft    | 10.0000        | 35.00    | 350.00                 | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 10.0000        | 10.0000        | 350.0000        | 350.0000           |
| (L)Labour for RCC Pardi          | R.Ft     | 100.0000       | 55.00    | 5500.00                | 20.0000                | 256.00 | 5120.00            | 0.0000                          | 0.00   | 0.00           | 80.0000        | 100.0000       | 380.0000        | 5500.0000          |
| <b>Total</b>                     |          |                |          | <b>10450.00</b>        |                        |        | <b>5120.00</b>     |                                 |        | <b>0.00</b>    |                |                |                 |                    |
| <b>Solling</b>                   |          |                |          |                        |                        |        |                    |                                 |        |                |                |                |                 |                    |
|                                  | Day      | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
|                                  | Hour     | 26050.0000     | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 26050.0000     | 26050.0000     | 0.0000          | 0.0000             |
| <b>Total</b>                     |          |                |          | <b>0.00</b>            |                        |        | <b>0.00</b>        |                                 |        | <b>0.00</b>    |                |                |                 |                    |
| <b>Internal Plaster</b>          |          |                |          |                        |                        |        |                    |                                 |        |                |                |                |                 |                    |
| (M)CEMENT 43 GRADE9336           | Bags     | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| (L)Labour for RCC Columns001     | RFT      | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
|                                  | Trip     | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |
| <b>Total</b>                     |          |                |          | <b>0.00</b>            |                        |        | <b>0.00</b>        |                                 |        | <b>0.00</b>    |                |                |                 |                    |
| <b>RMC</b>                       |          |                |          |                        |                        |        |                    |                                 |        |                |                |                |                 |                    |
| (M)RMC M30 GRADE - CU.MTRS       | Cu.Mtrs  | 0.0000         | 0.00     | 0.00                   | 0.0000                 | 0.00   | 0.00               | 0.0000                          | 0.00   | 0.00           | 0.0000         | 0.0000         | 0.0000          | 0.0000             |

**Task Category Variance**

| Description-Mat/Lab                   | Unit                | Estimated (1) |               |                        | Actual As Per POWO (2) |         |               | Actual As Per Issue/ RABill (3) |        |                 | Qty Diff      |               | Amount Diff         |                     |
|---------------------------------------|---------------------|---------------|---------------|------------------------|------------------------|---------|---------------|---------------------------------|--------|-----------------|---------------|---------------|---------------------|---------------------|
|                                       |                     | Qty           | Rate          | Amount                 | Qty                    | Rate    | Amount        | Qty                             | Rate   | Amount          | *1-2          | *1-3          | *1-2                | *1-3                |
| (M)s                                  | Cu.Cm               | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| (M)COARSE AGGREGATE 20 MM             | CUM                 | 10272960.0000 | 23.60         | 242441856.00           | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 10272960.0000 | 10272960.0000 | 242441856.0000      | 242441856.0000      |
| (M)CEMENT 43 GRADE9336                | Bags                | 4280400.0000  | 23600.00      | 101017440000.00        | 0.0000                 | 0.00    | 0.00          | 2.0000                          | 450.10 | 900.20          | 4280400.0000  | 4280398.0000  | 101017440000.0000   | 101017439099.8000   |
| (M)RMC M10 GRADE - CU.MTRS            | Cu.Mtrs             | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| (M)RMC M25 GRADE - CU.MTRS            | Cu.Mtrs             | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| (L)METER CHARGES                      | No.                 | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| <b>Total</b>                          |                     |               |               | <b>101259881856.00</b> |                        |         | <b>0.00</b>   |                                 |        | <b>900.20</b>   |               |               |                     |                     |
| <b>Foundation</b>                     |                     |               |               |                        |                        |         |               |                                 |        |                 |               |               |                     |                     |
| (M)RMC M25 GRADE - CU.MTRS            | Cu.Mtrs             | 10.0000       | 4450.00       | 44500.00               | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 10.0000       | 10.0000       | 44500.0000          | 44500.0000          |
| (M)Brick 6"                           | Inches              | 100.0000      | 35.40         | 3540.00                | 100.0000               | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 100.0000      | 3540.0000           | 3540.0000           |
| (L)building labour123 - Dz 12nos)     | BAG 2017            | 1.0000        | 510.00        | 510.00                 | 0.2000                 | 1180.00 | 236.00        | 0.0000                          | 0.00   | 0.00            | 0.8000        | 1.0000        | 274.0000            | 510.0000            |
| (L)All LAbour                         | Bag 2016            | 1.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 1.0000        | 1.0000        | 0.0000              | 0.0000              |
|                                       | Day                 | 51.0000       | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 51.0000       | 51.0000       | 0.0000              | 0.0000              |
|                                       | Day                 | 51.0000       | 1000.00       | 51000.00               | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 51.0000       | 51.0000       | 51000.0000          | 51000.0000          |
| <b>Total</b>                          |                     |               |               | <b>99550.00</b>        |                        |         | <b>236.00</b> |                                 |        | <b>0.00</b>     |               |               |                     |                     |
| <b>Finishing</b>                      |                     |               |               |                        |                        |         |               |                                 |        |                 |               |               |                     |                     |
| (M)CEMENT 43 GRADE9336                | Bags                | 2937.0000     | 23600.00      | 69313200.00            | 0.0000                 | 0.00    | 0.00          | 220.0000                        | 450.00 | 99000.00        | 2937.0000     | 2717.0000     | 69313200.0000       | 69214200.0000       |
| (M)NATURAL SAND                       | Cu.Mtrs             | 801.0000      | 826.00        | 661626.00              | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 801.0000      | 801.0000      | 661626.0000         | 661626.0000         |
| (L)All LAbour                         | Bag 2016            | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| (L)abcd_labour                        | Day                 | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| (L)ABCD_LABOUR                        | Day                 | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| (L)A_Swa                              | Sq.Ft               | 10.0000       | 0.28          | 2.80                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 10.0000       | 10.0000       | 2.8000              | 2.8000              |
| (L)All LAbour                         | Bag 2016            | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| <b>Total</b>                          |                     |               |               | <b>69974828.80</b>     |                        |         | <b>0.00</b>   |                                 |        | <b>99000.00</b> |               |               |                     |                     |
| <b>0001 Brick Wall Building</b>       |                     |               |               |                        |                        |         |               |                                 |        |                 |               |               |                     |                     |
| (M)T1_cement                          | Bags                | 10.0000       | 300.00        | 3000.00                | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 10.0000       | 10.0000       | 3000.0000           | 3000.0000           |
| (L)02 Test Brickwork Labour           | No.                 | 1000.0000     | 12.00         | 12000.00               | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 1000.0000     | 1000.0000     | 12000.0000          | 12000.0000          |
| <b>Total</b>                          |                     |               |               | <b>15000.00</b>        |                        |         | <b>0.00</b>   |                                 |        | <b>0.00</b>     |               |               |                     |                     |
| <b>!!! Test Cat</b>                   |                     |               |               |                        |                        |         |               |                                 |        |                 |               |               |                     |                     |
| (M)CEMENT 43 GRADE9336                | Bags                | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| <b>Total</b>                          |                     |               |               | <b>0.00</b>            |                        |         | <b>0.00</b>   |                                 |        | <b>0.00</b>     |               |               |                     |                     |
| <b>abcde</b>                          |                     |               |               |                        |                        |         |               |                                 |        |                 |               |               |                     |                     |
| (M)s                                  | 0001 BaG            | 55.0000       | 23.00         | 1265.00                | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 55.0000       | 55.0000       | 1265.0000           | 1265.0000           |
| (M)s                                  | 0001A_Bag of 100 Kg | 222.0000      | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 222.0000      | 222.0000      | 0.0000              | 0.0000              |
| (M)s                                  | Bags                | 2.0000        | 200.00        | 400.00                 | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 2.0000        | 2.0000        | 400.0000            | 400.0000            |
| (M)s                                  | Cu.Mtrs             | 444.0000      | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 444.0000      | 444.0000      | 0.0000              | 0.0000              |
| (M)65 mm dia. ( PPR 75 MM OD- 2 1/2") | 0001A_Nos,          | 456.0000      | 6666666666.00 | 3039999999696.00       | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 456.0000      | 456.0000      | 30399999999696.0000 | 30399999999696.0000 |
| (M)00AACement Grade A                 | 01AA_PerBag         | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |
| (M)Bricks_Pro                         | No.                 | 456.0000      | 10.00         | 4560.00                | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 456.0000      | 456.0000      | 4560.0000           | 4560.0000           |
| (M)A_JCB                              | No.                 | 33.0000       | 1000000.00    | 33000000.00            | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 33.0000       | 33.0000       | 33000000.0000       | 33000000.0000       |
| (M)1.SAMPLE MATERIAL                  | Guntha              | 0.0000        | 0.00          | 0.00                   | 0.0000                 | 0.00    | 0.00          | 0.0000                          | 0.00   | 0.00            | 0.0000        | 0.0000        | 0.0000              | 0.0000              |

**Task Category Variance**

| Description-Mat/Lab          | Unit                 | Estimated (1) |        |                      | Actual As Per POWO (2) |      |             | Actual As Per Issue/ RABill (3) |      |           | Qty Diff |         | Amount Diff |           |
|------------------------------|----------------------|---------------|--------|----------------------|------------------------|------|-------------|---------------------------------|------|-----------|----------|---------|-------------|-----------|
|                              |                      | Qty           | Rate   | Amount               | Qty                    | Rate | Amount      | Qty                             | Rate | Amount    | *1-2     | *1-3    | *1-2        | *1-3      |
| (M)11550                     | 01 Bag               | 10.0000       | 682.00 | 6820.00              | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 10.0000  | 10.0000 | 6820.0000   | 6820.0000 |
| (M)< SU_SAND> - Bag of 50 kg | 01AA_PerP<br>e<br>ce | 55.0000       | 20.00  | 1100.00              | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 55.0000  | 55.0000 | 1100.0000   | 1100.0000 |
| (M)aa_Sand                   | 01AA_PerB<br>a<br>g  | 3.0000        | 50.00  | 150.00               | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 3.0000   | 3.0000  | 150.0000    | 150.0000  |
| (M)Cement_Pro                | No.                  | 10.0000       | 10.00  | 100.00               | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 10.0000  | 10.0000 | 100.0000    | 100.0000  |
| (M)abcd 123 333              | 0001 BaG             | 1.0000        | 0.00   | 0.00                 | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 1.0000   | 1.0000  | 0.0000      | 0.0000    |
| (M)abcd jkhkl                | 01AA_PerB<br>a<br>g  | 2.0000        | 20.00  | 40.00                | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 2.0000   | 2.0000  | 40.0000     | 40.0000   |
| (L)Plaster_Pro               | Sq.Ft                | 10.0000       | 100.00 | 1000.00              | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 10.0000  | 10.0000 | 1000.0000   | 1000.0000 |
| (L)Brick Work Pro            | No.                  | 10.0000       | 100.00 | 1000.00              | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 10.0000  | 10.0000 | 1000.0000   | 1000.0000 |
| (L)RCC 2                     | Sq.Ft                | 10.0000       | 100.00 | 1000.00              | 0.0000                 | 0.00 | 0.00        | 0.0000                          | 0.00 | 0.00      | 10.0000  | 10.0000 | 1000.0000   | 1000.0000 |
| <b>Total</b>                 |                      |               |        | 304003301713<br>1.00 |                        |      | 0.00        |                                 |      | 0.00      |          |         |             |           |
| <b>Grand Total</b>           |                      |               |        | 335485423211<br>3.71 |                        |      | 27740777.20 |                                 |      | 144483.98 |          |         |             |           |